## **Collection Development Plan**

**Five-Year Plan to Address Collection Needs**

**2016-2021**

|  |  |
| --- | --- |
| **School: Huntersville Elementary School** | **Librarian: Cindy Callahan** |
| **Total number of students** | **Total number of books** | **Number of books per student**  | **Average age of collection** | **Total number of books after weeding collection** |
| **750** | **10,283** | **13.71** | **2001** |  |
| **Collection Development Goals and Priority Areas** |
| **2016-2017** | **2017-2018** | **2018-2019** | **2019-2020** | **2020-2021** |
| **Targeted Dewey Areas and topics for development** |
| **Nonfiction:** **History 900s**Geography and travel (especially atlases)North Carolina History, government and facts North American History Some history of ancient world, Asia, Africa, South America, Other**Fiction:** Spanish materialsStudent/teacher recommendations | **Nonfiction:** **500s**Math Astronomy Phyisics ChemistryEarth sciences and geologyFossils and prehistoric lifeLife sciencesPlantsSome animal books as needed**Fiction:** New Fiction titles for 4th and 5th grade Student/teacher recommendations | **Nonfiction:** **300s**StatisticsPolitical scienceEconomicsLawPublic administration/militarySocial servicesEducationCommerce/transportationSome customs/folklore as needed**Fiction:** Easy phonics readers and easy readersStudent/teacher recommendations | **Nonfiction:** **Miscellaneous** Philosophy/psychology (100s) – specifically Computer science and information (003-007)Technology (600s) – specifically Medical sciences/medicine (610-629)Engineering and allied operations (620-629)**Fiction:**Audio books/books with cdBilingual materials Student/teacher recommendations | **Nonfiction:** **miscellaneous**Religion (200s) - specifically comparative religionsLanguage (400s) – specifically materials for learning SpanishArts and recreation (700s) – specifically drawing (740s), music (780s), and sports (790s)**Fiction:**Easy books Student/teacher recommendations |
| **Justifications** |
| Much of the geography materials are outdatedIncreased number of North Carolina and North American history books needed to meet 4th and 5th grade curriculum research demandsHistory of other areas needed to fill holes in collectionSpanish titles desperately needed to serve growing student population | Much of science materials outdated and need to fill holes Increase fiction titles for higher level readers to meet school improvement goals  | Much of social sciences materials outdated and need to fill holes Create a phonics beginner reading section and add to the easy reader section to meet school improvement goals  | Replace outdated nonfiction materials as identified on the aged item report Create an audio book collection for LEP students and students with different learning styles  | Replace outdated nonfiction materials and bolster areas particularly popular for elementary age kidsEnhance picture book collection to reflect the newest titles  |
| **Formats and numbers needed** |
| 155 nonfiction books (Spanish and English)75 Spanish fictionMisc. individual titles | 130 nonfiction books100 fictionMisc. individual titles  | 130 nonfiction books100 easy reader/phonics titlesMisc. individual titles | 50 audio books75 nonfiction books 100 bilingual materials Misc. individual titles  | 100 nonfiction books150 easy picture booksMisc. teacher/student titles  |
| **Minimum Budget for Developing Collection per Year****(does not include regular yearly materials budget)** |
| \*120 nonfiction books at $19= 2280\*75 Spanish fiction titles at $8.20=$600\*35 Spanish nonfiction titles at $19 = $315Teacher/student titles (misc.)- $375**Total: 3,570**  | \*130 nonficition books at $19=$2470\*100 fiction title at $8.2= $820Teacher/student titles (misc.) - $ 280**Total: $3,570** | \*130 nonficition books at $19=$2470\*100 easy reader/phonics at $8.2= $820Teacher/student titles (misc.) - $ 280**Total: $3,570** | \*\*50 audio books at $20=$1,000\*75 nonfiction books at $19=$1425\*100 bilingual books at $8.20=$820Teacher/student titles (misc.) - $325**Total: $3,570** | \*100 nonfiction titles at $19=$1900\*150 easy picture books at $8.2=$1230Teacher/student titles (misc.) - $440**Total: $3,570** |

\* Note: Prices are based on annual survey from *School Library Journal* – Average Library Book Prices.

\*\* Note: Price of audiobook based on cost estimate chart that calculates retail value cost of library resources – Newark Public Library, New Jersey