## **Collection Development Plan**

**Five-Year Plan to Address Collection Needs**

**2016-2021**

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| **School: Huntersville Elementary School** | | | **Librarian: Cindy Callahan** | |
| **Total number of students** | **Total number of books** | **Number of books per student** | **Average age of collection** | **Total number of books after weeding collection** |
| **750** | **10,283** | **13.71** | **2001** |  |
| **Collection Development Goals and Priority Areas** | | | | |
| **2016-2017** | **2017-2018** | **2018-2019** | **2019-2020** | **2020-2021** |
| **Targeted Dewey Areas and topics for development** | | | | |
| **Nonfiction:**  **History 900s**  Geography and travel (especially atlases)  North Carolina History, government and facts  North American History  Some history of ancient world, Asia, Africa, South America, Other  **Fiction:**  Spanish materials  Student/teacher recommendations | **Nonfiction:**  **500s**  Math  Astronomy  Phyisics  Chemistry  Earth sciences and geology  Fossils and prehistoric life  Life sciences  Plants  Some animal books as needed  **Fiction:**  New Fiction titles for 4th  and 5th grade  Student/teacher recommendations | **Nonfiction:**  **300s**  Statistics  Political science  Economics  Law  Public administration/military  Social services  Education  Commerce/transportation  Some customs/folklore as needed  **Fiction:**  Easy phonics readers and easy readers  Student/teacher recommendations | **Nonfiction:**  **Miscellaneous**  Philosophy/psychology (100s) – specifically Computer science and information (003-007)  Technology (600s) – specifically Medical sciences/medicine (610-629)  Engineering and allied operations (620-629)  **Fiction:**  Audio books/books with cd  Bilingual materials  Student/teacher recommendations | **Nonfiction:**  **miscellaneous**  Religion (200s) - specifically comparative religions  Language (400s) – specifically materials for learning Spanish  Arts and recreation (700s) – specifically drawing (740s), music (780s), and sports (790s)  **Fiction:**  Easy books  Student/teacher recommendations |
| **Justifications** | | | | |
| Much of the geography materials are outdated  Increased number of North Carolina and North American history books needed to meet 4th and 5th grade curriculum research demands  History of other areas needed to fill holes in collection  Spanish titles desperately needed to serve growing student population | Much of science materials outdated and need to fill holes  Increase fiction titles for higher level readers to meet school improvement goals | Much of social sciences materials outdated and need to fill holes  Create a phonics beginner reading section and add to the easy reader section to meet school improvement goals | Replace outdated nonfiction materials as identified on the aged item report  Create an audio book collection for LEP students and students with different learning styles | Replace outdated nonfiction materials and bolster areas particularly popular for elementary age kids  Enhance picture book collection to reflect the newest titles |
| **Formats and numbers needed** | | | | |
| 155 nonfiction books (Spanish and English)  75 Spanish fiction  Misc. individual titles | 130 nonfiction books  100 fiction  Misc. individual titles | 130 nonfiction books  100 easy reader/phonics titles  Misc. individual titles | 50 audio books  75 nonfiction books  100 bilingual materials  Misc. individual titles | 100 nonfiction books  150 easy picture books  Misc. teacher/student titles |
| **Minimum Budget for Developing Collection per Year**  **(does not include regular yearly materials budget)** | | | | |
| \*120 nonfiction books at $19= 2280  \*75 Spanish fiction titles at $8.20=$600  \*35 Spanish nonfiction titles at $19 = $315  Teacher/student titles (misc.)- $375  **Total: 3,570** | \*130 nonficition books at $19=$2470  \*100 fiction title at $8.2= $820  Teacher/student titles (misc.) - $ 280  **Total: $3,570** | \*130 nonficition books at $19=$2470  \*100 easy reader/phonics at $8.2= $820  Teacher/student titles (misc.) - $ 280  **Total: $3,570** | \*\*50 audio books at $20=$1,000  \*75 nonfiction books at $19=$1425  \*100 bilingual books at $8.20=$820  Teacher/student titles (misc.) - $325  **Total: $3,570** | \*100 nonfiction titles at $19=$1900  \*150 easy picture books at $8.2=$1230  Teacher/student titles (misc.) - $440  **Total: $3,570** |

\* Note: Prices are based on annual survey from *School Library Journal* – Average Library Book Prices.

\*\* Note: Price of audiobook based on cost estimate chart that calculates retail value cost of library resources – Newark Public Library, New Jersey